

ADMINISTRATION OF JUSTICE

| | <u>FY2000 Actuals</u> | <u>FY2001 Adopted</u> | <u>FY2002 Adopted</u> | <u>FY2003 Projected</u> | <u>FY2004 Projected</u> | <u>FY2005 Projected</u> |
|-------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|------------------------------------|------------------------------------|
| GENERAL FUND | | | | | | |
| Circuit Court Clerk | \$1,878,068 | \$2,019,600 | \$2,241,600 | \$2,291,200 | \$2,342,200 | \$2,394,600 |
| Commonwealth's Attorney | 2,096,376 | 2,260,400 | 2,312,600 | 2,378,600 | 2,446,400 | 2,516,200 |
| Circuit Court | 362,096 | 475,100 | 517,700 | 525,700 | 533,800 | 542,300 |
| General District Court | 57,499 | 68,200 | 73,100 | 73,600 | 74,200 | 74,800 |
| JDR Court | 56,684 | 72,400 | 72,400 | 73,100 | 73,800 | 74,500 |
| Magistrate | 5,971 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 |
| TOTAL GENERAL FUND | \$4,456,694 | \$4,902,900 | \$5,224,600 | \$5,349,400 | \$5,477,600 | \$5,609,600 |
| SPECIAL REVENUE FUND | | | | | | |
| Domestic Violence Prosecutor* | \$66,600 | \$0 | \$66,400 | \$66,400 | \$66,400 | \$66,400 |
| TOTAL SPECIAL REVENUE | \$66,600 | \$0 | \$66,400 | \$66,400 | \$66,400 | \$66,400 |
| INTERNAL SERVICE FUND | N/A | N/A | N/A | N/A | N/A | N/A |
| ENTERPRISE FUND | N/A | N/A | N/A | N/A | N/A | N/A |

*Note: Domestic Violence Prosecutor Grant transferred to Commonwealth's Attorney's operating budget in FY2001. The grant was renewed for FY02 and is expected to continue in following years.